

Community School District of Fort Dodge, Iowa
Minutes of Board of Education Meeting
Budget Workshop
February 10, 2020

The Budget Workshop was called to order by President Cochrane at 5:30 p.m. in the Board Room at the Fort Dodge Community School District's Central Office, with Secretary Utley present.

Members present: Mr. Hansen, Ms. Tracy, Mr. Cochrane, Mr. Wagner, and Mr. Springer.

Members absent: Ms. Shimkat and Mr. Kent.

Others present: Superintendent Ulrich, Director of Financial Services Hansel, and one mass media representative.

Approval of the Agenda

Moved by Wagner, seconded by Hansen, to approve the Board agenda as presented. All present voting aye, motion carried.

Action Items/Presentations/Discussions

Director of Financial Services Hansel presented the 2020-2021 proposed certified budget. Budget assumptions were shared based on tax valuations and certified enrollment. Information about insurance rates, general fund revenues and expenditures, state funding, and property tax impact were discussed. Board members asked questions and shared in discussion.

Adjournment

The meeting was adjourned at 5:56 p.m.

Adriana Utley
Board Secretary

An Equal Opportunity Employer